

**NARRATIVE BUDGET CALCULATIONS**

	Iteration									Total
	1	2	3	4	5	6	7	8	9	
WORSHIP		\$9,358	\$28,645	\$2,312	\$40,314	37.7%	\$5,693	\$15,085	\$1,753	\$62,845
CONGREGATIONAL CARE			\$10,742	\$867	\$11,609	10.9%	\$1,639	\$4,344	\$505	\$18,097
SPIRITUAL FORMATION		\$2,600	\$17,903	\$1,445	\$21,948	20.5%	\$3,100	\$8,212	\$954	\$34,214
HOSPITALITY & OUTREACH		\$750	\$7,161	\$578	\$8,489	7.9%	\$1,199	\$3,176	\$369	\$13,234
MISSIONS	\$16,749		\$7,161	\$578	\$24,488	22.9%	\$3,458	\$9,163	\$1,065	\$38,174
<b>Total</b>	\$16,749	\$12,708	\$71,612	\$5,780	\$106,848	100.0%	\$15,089	\$39,980	\$4,646	\$166,564

- 1- Part of apportionments paid directly to missions
- 2- Direct costs assigned to ministry area
- 3- Pastor compensation allocated by time
- 4- Parsonage costs allocated by time
- 5- Total of columns 1, 2, 3 & 4
- 6- Percent distribution of 5 by ministry area
- 7- Administrative and office costs allocated by percentages in column 6
- 8- Building costs allocated by percentages in column 6
- 9- Remainder of apportionments allocated by percentages in column 6

Conference Budget (Apportionments)	%	
Cong. Revitalization, New Ministries, & Mission Churches	30.0%	
Wisconsin Connectional Ministries	23.0%	
Global & National Connectional Ministries	25.0%	
Local Congregations	6.0%	
Clergy & Laity Leadership Development	10.0%	
Administrative Costs	6.0%	
<b>Total</b>	<b>100.0%</b>	
Assigned to Missions (Lines 21, 22)	78.0%	\$16,474
Allocated by Cost (Lines 20, 23-25)	22.0%	\$4,646
<b>Total</b>	<b>100.0%</b>	<b>\$21,120</b>

- WORSHIP (Participating in Public Worship)
- CONGREGATIONAL CARE (Caring for One Another)
- SPIRITUAL FORMATION (Growing in Our Faith)
- HOSPITALITY & OUTREACH (Sharing our Faith with Others)
- MISSIONS (Loving Our Neighbors, Near and Far)