

HOSPITALITY & OUTREACH

We accept God's love and acceptance of us. We receive God's love and offer it to others.

- ◆ Fellowship between services on Sunday
- ◆ Ushers and greeters
- ◆ Tuesday morning coffee
- ◆ Heritage Days food tent
- ◆ Wednesday night potluck
- ◆ Palm Sunday breakfast
- ◆ Office volunteers
- ◆ UMW Meals (Rotary/Fall Dinner/Ice Cream Social/ Funeral luncheons)
- ◆ Stitchin' Time knitting/quilting
- ◆ Christmas fellowship (Christmas Eve and Day)
- ◆ Halloween candy



Budget for Hospitality & Outreach **\$13,234**

MISSIONS

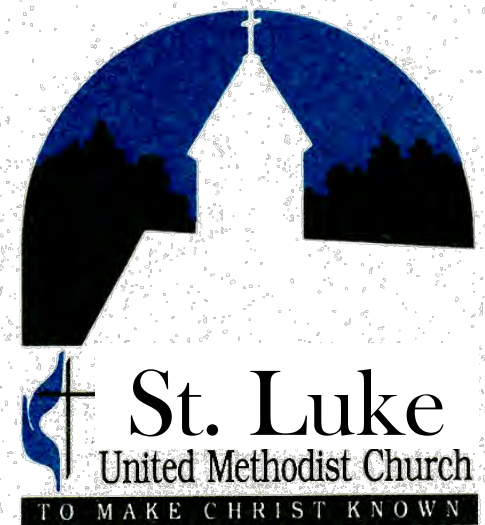


We offer ourselves, our gifts and abilities and passions, to God so God can use us to transform the world by relieving suffering. We serve.

- ◆ Middletown Outreach
- ◆ Backpacks and school supplies
- ◆ Christmas giving tree/ Christmas families
- ◆ Meals on Wheels
- ◆ GIFTS Men's Shelter
- ◆ Memorials and endowments
- ◆ Imagine No Malaria
- ◆ Quilts for Veterans
- ◆ Breakfast Buddies program
- ◆ UMW mission giving
- ◆ Denominational mission giving
- ◆ 16:49 Program for Homeless Youth
- ◆ Scholarships

Budget for Missions **\$38,174**

NARRATIVE BUDGET 2016



**St. Luke
United Methodist Church
112 Wesley Street
Middletown, USA**

WORSHIP

We develop patterns of listening to God, allowing God to shape our hearts and minds through prayer, personal devotion, and community worship. We love God.



- ◆ **Worship services —**
Sunday traditional,
Sunday gospel,
Wednesday night,
New Haven Assisted Living
- ◆ **Communion, Baptisms**
- ◆ **Funerals, Weddings**
- ◆ **Music**
- ◆ **Drama**
- ◆ **Preaching**

Budget for Worship \$62,845

SPIRITUAL FORMATION



We learn and grow in our following of Christ. We cooperate with the Holy Spirit in our own spiritual maturation. We learn in community.

- ◆ **Bible studies—Advent, Lent, stand alone**
- ◆ **Youth Group**
- ◆ **Children's church**
- ◆ **Vacation Bible School**
- ◆ **Kid' Club**
- ◆ **Confirmation**
- ◆ **Youth mission trips**
- ◆ **Youth outings**
- ◆ **UMW retreats & outings**
- ◆ **Lay Servant classes**

Budget for Spiritual Formation \$34,214

CONGREGATIONAL CARE

We support one another to transform lives, relieve suffering, enlarge the soul and sustain the spirit. God uses our giving to reconfigure our interior lives and form us anew.

- ◆ **Visiting members, shut-ins, and sick at home and in hospital**
- ◆ **Communion outreach ministry**
- ◆ **Counseling**
- ◆ **Birthday and anniversary recognition**
- ◆ **Prayer chain**
- ◆ **Praying for one another and for the community**
- ◆ **Communication: Website, Facebook, newsletter, bulletin announcements**



Budget for Congregational Care \$18,097